

**Appendix B : FY2000 Internal Connection Request Analysis**

**FY 2000 Internal Connection Funding Analysis**

| Discount Bands       | Initial Pre-discount Demand | Discount Bands for Analysis | Estimated Pre-discount Demand (1) | Average Discount | Est. Initial Discount Demand | Final Discount Awarded (2) | Assumed Average Discount (2) | Final Pre-discount Approved | Final: Initial Factor |
|----------------------|-----------------------------|-----------------------------|-----------------------------------|------------------|------------------------------|----------------------------|------------------------------|-----------------------------|-----------------------|
| 20-29%               | 20,275,409                  | 20%                         | 10,137,705                        | 20%              | 2,027,541                    |                            |                              |                             |                       |
|                      |                             | 21-29%                      | 10,137,705                        | 25%              | 2,534,426                    |                            |                              |                             |                       |
| 30-39%               | 18,770,560                  | 30%                         | 9,385,280                         | 30%              | 2,815,584                    |                            |                              |                             |                       |
|                      |                             | 31-39%                      | 9,385,280                         | 35%              | 3,284,848                    |                            |                              |                             |                       |
| 40-49%               | 392,194,383                 | 40%                         | 196,097,191                       | 40%              | 78,438,877                   |                            |                              |                             |                       |
|                      |                             | 41-49%                      | 196,097,191                       | 45%              | 88,243,736                   |                            |                              |                             |                       |
| 50-59%               | 383,633,026                 | 50%                         | 191,816,513                       | 50%              | 95,908,257                   |                            |                              |                             |                       |
|                      |                             | 51-59%                      | 191,816,513                       | 55%              | 105,499,082                  |                            |                              |                             |                       |
| 60-69%               | 515,077,330                 | 60%                         | 257,538,665                       | 60%              | 154,523,199                  |                            |                              |                             |                       |
|                      |                             | 61-69%                      | 257,538,665                       | 65%              | 167,400,132                  |                            |                              |                             |                       |
| 70-79%               | 488,000,963                 | 70%                         | 244,000,481                       | 70%              | 170,800,337                  |                            |                              |                             |                       |
|                      |                             | 71-79%                      | 244,000,481                       | 75%              | 183,000,361                  |                            |                              |                             |                       |
| 80-89%               | 1,445,437,916               | 80%                         | 722,718,958                       | 80%              | 578,175,166                  |                            |                              |                             |                       |
|                      |                             | 81-89%                      | 722,718,958                       | 85%              | 614,311,114                  | <b>570,756,695</b>         | 86%                          | 667,551,690                 | 92%                   |
| 90%                  | 738,831,568                 | 90%                         | 738,831,568                       | 90%              | 664,948,411                  | <b>584,500,665</b>         | 90%                          | 649,445,183                 | 88%                   |
| <b>Total/Average</b> | <b>4,002,221,154</b>        |                             | <b>4,002,221,154</b>              |                  | <b>2,911,911,071</b>         | <b>1,155,257,360</b>       |                              | <b>1,316,996,873</b>        | <b>90%</b>            |

Notes:

(1) Assumes 50% of demand in each band is at the base discount level and that other demand is evenly spaced.

(2) Internal Connection funding cut-off for FY 2000 was 82%.